

**Atrium Health
Community Benefit Information
FY 2022**

	2022		2021		2020		\$ Variance	% Variance	Operational Explanation
	Navicent	Navicent	Navicent	Navicent	Navicent	Navicent			
Gross Patient Revenue	\$ 3,932,364,666	\$ 3,633,123,060	\$ 3,226,121,111	\$ 407,001,949	12.6%	Note: Totals should tie to Navicent Consolidated results			
Net Operating Revenue	\$ 958,941,437	\$ 908,325,847	\$ 900,466,912	\$ 7,858,935					
Charity Care Costs (\$)	\$ 16,312,465	\$ 33,378,809	\$ 55,821,041	\$ (22,442,232)	-40.2%				
Charity Care Costs (%) (as a % of total expenses)	1.6%	3.5%	6.0%						
Uninsured Discount Costs	\$ 20,784,917	\$ 9,473,320	\$ 33,522,095	\$ (24,048,775)	-71.7%				
Bad Debt Costs (\$)	\$ 20,331,189	\$ 27,608,008	\$ 16,951,166	\$ 10,656,842	62.9%				
Bad Debt Costs (%) (as a % of total expenses)	2.0%	2.9%	1.8%						
Medicare Losses (\$)	\$ 141,308,358	\$ 111,407,765	\$ 71,214,258	\$ 40,193,507	56.4%				
Medicare Losses (%) (as a % of total expenses)	13.9%	11.6%	7.7%						
Medicaid Losses (\$)	\$ 85,411,094	\$ 55,098,999	\$ 42,807,301	\$ 12,291,698	28.7%				
Medicaid Losses (%) (as a % of total expenses)	8.4%	5.7%	4.6%						
Community Health Improvement Services and Community Benefit Operations	\$ 61,584	\$ 183,100	\$ 223,863	\$ (40,763)	-18.2%				
Health Professionals Education	\$ 9,656,167	\$ 10,178,235	\$ 11,535,897	\$ (1,357,662)	-11.8%				
Subsidized Health Services	\$ -	\$ -	\$ -	\$ -	#DIV/0!				
Research Costs	\$ 281,840	\$ 293,015	\$ 428,489	\$ (135,474)	-31.6%				
Cash and In-Kind Contributions	\$ -	\$ -	\$ -	\$ -	#DIV/0!				
Community Building Activities	\$ 34,643	\$ 261,291	\$ -	\$ 261,291	#DIV/0!				
Total Direct Community Benefit and Bad Debt (\$)	\$ 294,182,258	\$ 247,882,541	\$ 232,504,109	\$ 15,378,432					
Total Direct Community Benefit and Bad Debt(%) (as a % of total expenses)	28.9%	25.8%	25.1%	0.7%					
Total Direct and Shared Community Benefit and Bad Debt (\$)	\$ 294,182,258	\$ 247,882,541	\$ 232,504,109	\$ 15,378,432					
Total Direct and Shared Community Benefit and Bad Debt (%) as a % of total expenses)	28.9%	25.8%	25.1%	0.7%					
Total Expenses	\$ 1,018,252,095	\$ 960,485,420	\$ 927,033,496	\$ 33,451,924	3.6%				
Operating Margin (\$)	\$ (59,310,657)	\$ (52,159,573)	\$ (26,566,584)	\$ (25,592,989)					
Operating Margin (%)	-6.2%	-5.7%	-3.0%	-2.8%					
Capital Expenditures				\$ -					
Capital Reinvestment									